

2011 SCHOOL BOND PROGRAM PROJECT LIST

Approved: February 16, 2011

CANUTILLO INDEPENDENT SCHOOL DISTRICT

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Tony Flores, staff & parent

CANUTILLO ISD SCHOOL BOND 2011 PROJECT LIST*

*The CISD Board of Trustees reserves the right to change components, items or prices found in this document as deemed necessary. However, the total amount of School Bond 2011 will not be altered.

Projects for Davenport Elementary

1

□	Evaporative to Refrigerated Air Conditioning	\$ 650,000
□	Repaint, refurbish and resurface playground courts	\$ 78,000
□	New interior fire-rated doors	\$ 72,000
□	Exterior lighting energy-efficient upgrades	\$ 25,000
□	Install energy-efficient windows	\$ 165,000
□	Insulation at perimeter walls and ceilings	\$ 550,000
□	Soccer field, goals with fencing	\$ 100,000
□	Repaint campus	\$ 30,000
□	Exterior door repair/replacement	\$ 15,000
□	Playground equipment upgrades	\$ 15,000
□	ADA upgrades, Stages II and III	
□	Playground area	\$ 12,000
□	Door hardware	\$ 104,000
□	Van drop-off zone	\$ 6,000
□	Sidewalk repairs and ramps	\$ 7,000
□	Drinking fountains	\$ 8,000

Total for Davenport: \$1,837,000

Projects for Childress Elementary

2

□	Evaporative to Refrigerated Air Conditioning	\$ 650,000
□	Repaint, refurbish and resurface playground courts	\$ 30,000
□	Exterior lighting energy-efficient upgrades	\$ 25,000
□	Install energy-efficient windows	\$ 165,000
□	Insulation at perimeter walls and ceilings	\$ 550,000
□	Sprinkler system to create grassed play area	\$ 30,000
□	Campus repainting	\$ 40,000
□	ADA Upgrades Stages II and III	
□	Playground area	\$ 12,000
□	Drinking fountains	\$ 8,000

Total for Childress: \$1,510,000

Projects for Canutillo Elementary

3

□	Evaporative to Refrigerated Air Conditioning	\$ 900,000
□	New insulated ductwork	\$ 300,000
□	Resurface portions of interior slab and replace tile	\$ 98,000
□	Exterior lighting energy-efficient upgrades	\$ 25,000
□	Install energy-efficient windows	\$ 200,000
□	Insulation at perimeter walls and ceilings	\$1,150,000
□	New fascia, soffit, coping and water proofing	\$ 180,000
□	Electrical power upgrades	\$ 250,000
□	Reroute gas lines above roof	\$ 80,000
□	Parent drop-off, pick-up upgrade	\$ 160,000

Projects for Canutillo Elementary, cont'd

4

□ ADA upgrades stages II and III	
□ Playground area	\$ 12,000
□ Covered canopy	\$ 34,000
□ Van drop-off zones	\$ 6,000
□ Sidewalk repairs and ramps	\$ 7,000
□ Drinking fountains	\$ 8,000
□ Sidewalk extension/expansion from black top to playground	\$ 80,000
□ Grass play area w/ sidewalk (inside oval)	\$ 112,000
□ CES black top resurfacing	\$ 30,000

Total for Canutillo Elementary \$3,632,000

Projects for Damian Elementary

5

□	Evaporative to Refrigerated Air Conditioning	\$ 550,000
□	New interior fire-rated doors, ADA Stages II and III	\$ 72,000
□	Exterior lighting upgrades	\$ 25,000
□	Kitchen floor improvements	\$ 58,000
□	ADA upgrades, Stages II and III	
□	Playground area	\$ 12,000

Total for Damian: \$717,000

Projects for Garcia Elementary

6

□ New canopy covers at play area	\$ 38,000
□ Lift station upgrades	\$ 40,000
□ Ponding rock rip rap and chain link fencing w/ slats	\$ 38,000
□ New grassed play area	\$ 30,000
□ ADA upgrades, Phases II and III	
▣ Playground area	\$ 12,000

Total for Garcia: \$158,000

Projects for Alderete Middle

7

□	Evaporative to refrigerated air conditioning	\$ 650,000
□	New gymnasium	\$ 2,000,000
□	Gym floor replacement (wall to wall – current gym)	\$ 205,000
□	Weight room and locker room upgrades	\$ 760,000
□	Address subsidence at football field	\$ 210,000
□	Safety lighting for football field	\$ 30,000
□	Band/Music room expansion and upgrades	\$ 940,000
□	ADA compliance, Phases II and III	\$ 35,000
□	Provide exterior lighting at front drive	\$ 85,000
□	Ponding area, rock rip rap	\$ 30,000
□	Replace roof translucent panels	\$ 85,000
□	Provide new faculty restrooms	\$ 78,000
□	Provide pedestrian path to east exit	\$ 30,000

Total for Alderete: \$5,138,000

Projects for Canutillo Middle

8

- Parking lot improvements to include sidewalks,
ponding rock rip rap and xeriscape \$ 600,000
- Renovation of school entrance and offices \$ 270,000
- Restroom upgrades \$ 200,000
- ADA upgrades, Phase III \$ 75,000
 - Elevator (library)
 - Wheelchair lift
- Upgrade size of existing small classrooms \$ 85,000
- Asbestos abatement at entry and classrooms \$ 65,000

Canutillo Middle, cont'd

9

□ Reroof existing weight room and Ag Building	\$ 130,000
□ Energy-efficient lighting upgrades at gym and library	\$ 85,000
□ Evaporative to refrigerated air conditioning	\$ 1,325,000
□ Insulate ceiling and exterior walls at main building	\$ 1,150,000
□ New exterior basketball, play courts	\$ 85,000
□ Interior ceiling tile replacements	\$ 65,000
□ Lift station improvements	\$ 25,000
□ New exterior paint at cafetorium and gym	\$ 50,000

Total for Canutillo Middle: \$4,210,000

Projects for Canutillo High

10

□ Wall ball courts fencing	\$ 25,000
□ Baseball field upgrades, new restrooms and plaza	\$ 130,000
□ Address subsidence at Plaza and and buttressing at courts	\$ 85,000
□ New secondary gym with one side seating	\$ 2,100,000
□ Renovate existing weight room for wrestling	\$ 12,000
□ New carpet and tile in band room	\$ 15,000
□ Replace auditorium lighting	\$ 17,000
□ CHS girls locker room upgrades	\$ 10,000
□ Re-seal of CHS track	\$ 17,000
□ Replace football field turf	\$ 350,000
□ Roofed outside lunch area (La Sombrilla)	\$ 150,000

Total for Canutillo High: \$2,911,000

Projects for NECHS

11

□ New PA system	\$ 15,000
□ New shade canopies	\$ 35,000

Total for NECHS: \$ 50,000

Expansion of Eastside School from PK-5 to PK-8

12

□	Already existing funding for Eastside school	\$11,000,000
□	Fully-developed land cost	-\$2,250,000
□	Funds for 2011 Bond Tax Relief	-\$3,000,000
□	Remaining money available for new school:	\$5,750,000
□	Total Construction of Eastside PK-8 School	
□	PK-8 (Total Project)	\$21,000,000
□	Eastside school technology infrastructure/equipment	\$ 320,000
□	Eastside school new computers	\$ 450,000
□	Furniture and equipment	\$ 355,000

Total 2011 Bond funds for new Eastside PK-8 School: \$16,375,000

Wastewater Plant and Wetlands

13

- Wastewater Treatment Plant at CMS
 - ▣ Tie-in to city sewer system \$ 2,500,000

- Wetlands at BCE/Support Services
 - ▣ Upgrade existing wetlands \$ 100,000

Total for wastewater and wetlands: \$2,600,000

Projects for Support Services

14

- Lift system for bus maintenance, oil dispenser and oil tank \$ 75,000
- New exhaust ventilation system at bus bay \$ 10,000
- New heating system at transportation bays \$ 8,000
- New bus wash bay and drain connection \$ 100,000
- Additional paving for buses (TNRCC compliance) \$ 150,000
- Add new garage bay for bus maintenance \$ 100,000

Support Services, cont'd

15

□ Power upgrades for IT and transportation	\$ 28,000
□ Replace aging HVAC systems	\$ 25,000
□ Water proof and coat seal metal roof	\$ 65,000
□ District grounds maintenance equipment, vehicles and trailers ‡	\$ 180,000
□ New buses, propane and gas powered (10) ‡	\$ 1,000,000

Total for Support Services: \$1,741,000

‡ - Up to \$500,000 rebate available through state propane incentives.

Projects for Administrative Offices

16

□ Add new vault room for district records	\$ 18,000
□ Insulate ceiling and perimeter walls	\$ 430,000
□ Replace aging HVAC systems	\$ 360,000
□ Add lift from bottom floor to top floor	\$ 65,000
□ Epoxy paint concrete floor at IT lower level	\$ 8,000
□ Entryway/Access improvements	\$ 65,000
□ ADA upgrades, Phase III	\$ 25,000

Total for Administrative Offices: \$971,000

Energy Management

17

Energy Mgmt

- | | |
|--------------------------------------|------------|
| □ Connect geothermal capacity at CHS | \$ 200,000 |
| □ Energy savings software/Management | \$ 400,000 |

Total for Energy Management: \$600,000

Technology Infrastructure Upgrades

18

□ District-wide cabling	\$ 550,000
□ District-wide network electronics	\$ 460,000
□ District-wide telephony/communications upgrades	\$ 170,000
□ Instructional hardware	\$ 320,000

Total for Technology Upgrades: \$1,500,000 ‡

‡ We will apply for E-Rate eligible items that could provide up to \$2,860,000 to augment the figures above.

TOTALS

19

TOTAL BOND PROGRAM:

\$43,950,000