



# Canutillo Independent School District Public Information Office

*Excellence Through Integrity and Innovation*

## **Meeting Summary - Steering Committee #1**

December 1, 2015

Canutillo ISD Board Room

6-8 p.m.

- Introduction
  - Dr. Galaviz welcomed and thanked everyone for coming
  - Dr. Galaviz then spoke directly to the video KFOX released over the Thanksgiving break, which was critical of CISD's previous bond implementation planning and cost estimates. Dr. Galaviz said he wanted to acknowledge this report was in the public sphere while noting that CISD planned to implement a Facilities Master Plan with the consultant team months ago and the expectation of this process was to deliver a data-driven master plan with the Steering Committee's advisement throughout.
- Process Review
  - Paul Mills (Jacobs) introduced how the facilities assessments were implemented, emphasizing the common standards used for each school to ensure equity condition metrics district-wide. Mr. Mills explained how capacity was assessed using current room use, and factoring capacity calculations by 75%, 85% and 95% for high schools, middle schools and elementary schools, respectively.
- Background Report Review
  - David Sturtz (DeJONG-RICHTER) Introduced the Background Report, discussing local census and building data, historical enrollment, enrollment projections, and finally matching the condition, capacity and enrollment projections to create condition and utilization indices for each campus. The condition index, called a Facility Condition Index (FCI), is derived by dividing the cost to fix identified repair items through 2020 by the cost to replace the facility. Utilization is determined by dividing enrollment (current and projected) by a school's capacity.
  - FCI indices for CISD schools are generally low, indicating that while condition needs exist, schools are in generally good condition, especially relative to their replacement costs.



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- Utilization indices show:
  - Canutillo HS and the Northwest Early College High School are currently slightly over capacity with CHS's projections flat through 2019-20 and Northwest ECHS is anticipated to grow to be significantly over capacity at 124% by 2019-20; it should be noted that Northwest ECHS's capacity is currently capped at 400.
  - The Middle Schools are approximately 50% utilized with Canutillo MS declining to 35% utilized while Alderete MS growing to 73% utilized by 2019-20.
  - Elementary School utilization is also low, ranging from 45% - 83% and anticipated to decline slightly overall through 2019-20 and range from 42%-108%.
  - In sum, Alderete MS and Reyes ES are projected to see significant growth through 2019-20 while the remaining schools are projected to experience flat to declining enrollment.
- Mr. Sturtz explained that the enrollment projections consider recent construction and migration by analyzing and weighing the cohort survival over the past 10 years, paying particular attention to the most recent past few years. Mr. Sturtz explained that CISD is experiencing current growth in "pockets" of the district, particularly in the current Reyes ES and Alderete MS boundaries. Outside these pockets of growth, CISD has been experiencing declining enrollment. These "pockets" of growth then are helping offset other areas of declining enrollment making the 2019-2020 district-wide enrollment projection only 0.4% different than the current enrollment.
- Background Report Review
  - Steering Committee members then worked at their tables in small groups to read and analyze the draft Background Report. Steering Committee members were asked to create a master list of their questions and comments for the consultant team to respond to by the second Steering Committee meeting.
- Steering Committee Chair/Co-Chair Election
  - Mr. Sturtz then explained that committee members are asked to nominate 2-3 committee members to represent the committee during Options



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Development meetings and Board of Trustee meetings. The committee members nominated the following five members for consideration:

- Dominic Padilla
- Joseph Bocanegra
- Ron Gatlin
- Jennifer Chavez
- Blanca Trout
- Steering Committee members voted by writing their three top choices on index cards and handing those to the consultants as they left.
- Closing
  - Mr. Sturtz thanked the whole committee for their time and dedication to the district and dismissed the meeting.



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