

Canutillo ISD - School Capacity and Utilization Analysis

Facility Inventory				Enrollment		Classroom Capacity				Core Capacity			Utilization							
A	B	C	D	E	F	G	G'	G''	H	I	J	K = H+J-G	L	M	N	O = F / (H+J)	P = G / (H+J)	Q = G / L	R = G / M	S = G / N
Site Number (TEA)	Site Name	Facility Type	SF	Grades Served	Enrollment, Current (2015)	Enrollment Projected (2020)	Growth / (Decline)	Growth / (Decline) %	Perm Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not included)	Temp Classroom Capacity	Projected Perm and Temp Capacity Surplus (Shortage)	Cafeteria @ 3 Servings, 15sf/Student	Library TEA Formula	Gym @ 10sf/student P-4, 12sf/Student 5-12	Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria, Utilization	Library Utilization	Gym Utilization
001	Canutillo HS	HS	220,250	9-12	1,640	1,643	3	0%	1,550	0	0	-93	7,680sf / 1,536	6,175sf / 1,558	24,500 / 2,042	106%	106%	107%	105%	80%
003	NW Early College HS	HS	29,400	9-12	322	387	65	20%	0	0	338	-50	720sf / 144	0sf / 0	0 / 0	95%	115%	269%	0%	0%
041	Canutillo MS	MS	174,695	6-8	568	374	-194	-34%	1,019	0	0	645	6,670sf / 1,334	2,256sf / 314	21,120 / 1,760	56%	37%	28%	119%	21%
042	Alderete MS	MS	161,936	6-8	640	855	215	34%	1,160	0	0	305	4,320sf / 864	2,700sf / 425	15,936 / 1,328	55%	74%	99%	201%	64%
101	Canutillo ES	ES	90,637	K-5	612	557	-55	-9%	812	22	0	255	5,504sf / 1,101	3,400sf / 633	0 / 0	75%	69%	51%	88%	0%
102	Davenport ES	ES	68,841	K-5	401	357	-44	-11%	651	0	0	294	4,320sf / 864	4,900sf / 1,133	0 / 0	62%	55%	41%	32%	0%
103	Damian ES	ES	85,695	K-5	487	496	9	2%	755	0	0	259	4,320sf / 864	4,900sf / 1,133	0 / 0	65%	66%	57%	44%	0%
104	Childress ES	ES	92,381	K-5	411	389	-22	-5%	875	0	0	486	4,320sf / 864	4,900sf / 1,133	0 / 0	47%	44%	45%	34%	0%
105	Garcia ES	ES	75,610	K-5	445	300	-145	-33%	683	0	0	383	6,016sf / 1,203	5,148sf / 1,216	0 / 0	65%	44%	25%	25%	0%
106	Reyes ES	ES	102,097	K-5	459	596	137	30%	553	0	0	-43	7,420sf / 1,484	4,712sf / 1,071	4,104 / 410	83%	108%	40%	56%	145%

	Enrollment, Current (2015)	Enrollment Projected (2020)	Growth / (Decline)	Growth / (Decline) %	Perm Classroom Capacity	Perm Classroom Capacity, Recap	Temp Classroom Capacity	Projected Perm Capacity Surplus (Shortage)	Cafeteria @ 3 Servings, 15sf/Student	Library TEA Formula	Gym @ 10sf/student P-4, 12sf/Student 5-12	Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria, Utilization	Library Utilization	Gym Utilization
HS Totals:	1,962	2,030	68	3%	1,550	0	338	-143	1,680	1,558	2,042	127%	131%	121%	130%	99%
MS Totals:	1,208	1,229	21	2%	2,179	0	0	950	2,198	739	3,088	55%	56%	56%	166%	40%
ES Totals:	2,815	2,695	-120	-4%	4,329	22	0	1,634	6,380	6,319	410	65%	62%	42%	43%	657%
TOTAL:	5,985	5,954			8,058	22	450	2,104	10,258	8,616	5,540	74%	74%	58%	69%	107%

001	Canutillo H. School
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6675 South Desert Blvd., El Paso, TX 79932

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
9-12	1,662	1,662

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
7,680sf / 1,536	6,175sf / 1,558	24,500sf / 2,042

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
75 %	1,568	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
106 %	106 %	108 %	107 %	81 %

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

001	Canutillo H. School
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6675 South Desert Blvd., El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	Auditorium	Auditorium-Auditorium / Assembly	0	8400/7450(100%)	75 %			
01/01	Main Bldg	Aux Gym	Aux Gym-Gymnasium, Auxiliary	0	5400/7500(72.00 %)	75 %			
01/01	Main Bldg	Black box	Black box-Drama Classroom / Black Box Theater	21	816/900(100%)	75 %	16		
01/01	Main Bldg	CAFE	CAFE-Dining Area	0	7680/5000(100%)	75 %			
01/01	Main Bldg	D100	D100-Vocal Music Classroom	30	1102/2250(48.98 %)	75 %	11		
01/01	Main Bldg	D106	D106-Band Room	40	4000/2500(100%)	75 %	30		
01/01	Main Bldg	E117	E117-Senior High Classroom	25	690/800(100%)	75 %	19		
01/01	Main Bldg	E120	E120-Senior High Classroom	25	690/800(100%)	75 %	19		
01/01	Main Bldg	E124	E124-Kitchen/Food Prep (Family & Consumer Sciences)	21	1972/80(100%)	75 %	16		
01/01	Main Bldg	E125	E125-Computer Laboratory	25	1344/300(100%)	75 %	19		
01/01	Main Bldg	E131	E131-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	E132	E132-Special Vocational Programs/Life Skills	10	1140/250(100%)	75 %	8		
01/01	Main Bldg	E135	E135-Classroom (Related to Lab Instruction)	0	690/765(100%)	75 %			
01/01	Main Bldg	E136	E136-Health Occupations Education Laboratory	21	1140/1020(100%)	75 %	16		
01/01	Main Bldg	E141	E141-Senior High Classroom	25	1080/800(100%)	75 %	19		
01/01	Main Bldg	E142	E142-Special Vocational Programs/Life Skills	10	870/250(100%)	75 %	8		
01/01	Main Bldg	E145	E145-Special Vocational Programs/Life Skills	10	900/250(100%)	75 %	8		
01/01	Main Bldg	F100	F100-Library/Media Center	0	6175/4000(100%)	75 %			
01/01	Main Bldg	F109	F109-Computer Laboratory	25	784/1195(65.61 %)	75 %	12		
01/01	Main Bldg	F112	F112-Computer Laboratory	25	816/1195(68.28 %)	75 %	13		
01/01	Main Bldg	G100	G100-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	G102	G102-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/01	Main Bldg	G103	G103-Business Education Laboratory	25	912/920(100%)	75 %	19		
01/01	Main Bldg	G108	G108-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

001 **Canutillo H. School**

6675 South Desert Blvd., El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	G111	G111-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	G112	G112-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/01	Main Bldg	G117	G117-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/01	Main Bldg	G119	G119-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/01	Main Bldg	G120	G120-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	G122	G122-Senior High Classroom	25	750/800(100%)	75 %	19		
01/01	Main Bldg	G123	G123-Senior High Classroom	25	750/800(100%)	75 %	19		
01/01	Main Bldg	GYM	GYM-Gymnasium	50	9900/17422(56.82 %)	75 %	21		
01/01	Main Bldg	H100	H100-Business Education Laboratory	25	1364/920(100%)	75 %	19		
01/01	Main Bldg	H101	H101-Business Education Laboratory	25	1140/920(100%)	75 %	19		
01/01	Main Bldg	H103	H103-Criminal Justice Laboratory	21	1080/748(100%)	75 %	16		
01/01	Main Bldg	H106	H106-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H107	H107-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H108	H108-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H110	H110-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H111	H111-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H115	H115-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H116	H116-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H117	H117-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H118	H118-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H119	H119-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H120	H120-Art Technology Lab	21	1320/1000(100%)	75 %	16		
01/01	Main Bldg	H123	H123-Senior High Classroom	25	720/800(100%)	75 %	19		
01/01	Main Bldg	H126	H126-Art Classroom	21	1140/1200(100%)	75 %	16		
01/01	Main Bldg	H129	H129-Art Classroom	25	1380/1350(100%)	75 %	19		
01/01	Main Bldg	J109	J109-J.R.O.T.C. Classroom	25	1408/800(100%)	75 %	19		
01/01	Main Bldg	J118	J118-Weight Room	0	1500/5000(30.00 %)	75 %			

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6675 South Desert Blvd., El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	New Aux Gym	New Aux Gym-Gymnasium, Auxiliary	0	9200/7500(100%)	75 %			
01/02	Main Bldg	E201	E201-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E202	E202-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E203	E203-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E204	E204-Business Education Laboratory	25	1248/920(100%)	75 %	19		
01/02	Main Bldg	E205	E205-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E206	E206-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E211	E211-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E212	E212-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E213	E213-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E214	E214-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E215	E215-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E218	E218-Senior High Classroom	25	528/800(66.00 %)	75 %	12		
01/02	Main Bldg	E220	E220-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E221	E221-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E224	E224-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E225	E225-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	E226	E226-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	G203	G203-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/02	Main Bldg	G204	G204-Business Education Laboratory	25	1008/920(100%)	75 %	19		
01/02	Main Bldg	G211	G211-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/02	Main Bldg	G213	G213-General Science Laboratory HS	25	1248/1516(82.32 %)	75 %	15		
01/02	Main Bldg	G215	G215-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/02	Main Bldg	G216	G216-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/02	Main Bldg	G219	G219-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/02	Main Bldg	G220	G220-Senior High Classroom	25	/800(0.00 %)	75 %			

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

001 **Canutillo H. School**

6675 South Desert Blvd., El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/02	Main Bldg	G220	G220-General Science Laboratory HS	25	720/1516(47.49 %)	75 %	9		
01/02	Main Bldg	G223	G223-General Science Laboratory HS	25	1260/1516(83.11 %)	75 %	16		
01/02	Main Bldg	H200	H200-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H201	H201-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H202	H202-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H203	H203-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H207	H207-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H208	H208-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H209	H209-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H210	H210-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H211	H211-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H212	H212-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H213	H213-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H215	H215-Computer Laboratory	25	312/300(100%)	75 %	19		
01/02	Main Bldg	H218	H218-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H219	H219-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H222	H222-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H223	H223-Senior High Classroom	25	720/800(100%)	75 %	19		
01/02	Main Bldg	H224	H224-Senior High Classroom	25	510/800(63.75 %)	75 %	12		
03/01	Agriculture Bldg 1	K105	K105-Agricultural Education Laboratory	25	5120/2800(100%)	75 %	19		
03/01	Agriculture Bldg 1	K112	K112-Classroom (Related to Lab Instruction)	0	667/765(100%)	75 %			
03/01	Agriculture Bldg 1	K113	K113-Classroom (Related to Lab Instruction)	0	667/765(100%)	75 %			
03/01	Agriculture Bldg 1	K114	K114-Classroom (Related to Lab Instruction)	0	667/765(100%)	75 %			

Totals: **1,568** **0** **0**

003	NW Early College HS (NECHS)
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2

6701 South Desert Blvd., El Paso, TX 79932

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
9-12	286	286

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
720sf / 144	0sf / 0	0sf / 0

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
75 %	313	0	0

Utilization

$L = B / H$	$M = C / H$	$N = C / D$	$O = C / E$	$P = C / F$
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
91 %	91 %	199 %	0 %	0 %

003 | **NW Early College HS (NECHS)**

2

6701 South Desert Blvd., El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Portable Bldg 01	P1	P1-Physics Laboratory	25	720/1400(51.43 %)	75 %	10		
02/01	Portable Bldg 02	P2	P2-Senior High Classroom	25	720/800(100%)	75 %	19		
03/01	Portable Bldg 03	P3	P3-Senior High Classroom	25	720/800(100%)	75 %	19		
04/01	Portable Bldg 04	P4	P4-Senior High Classroom	25	720/800(100%)	75 %	19		
05/01	Portable Bldg 05	P5	P5-Senior High Classroom	25	720/800(100%)	75 %	19		
06/01	Portable Bldg 06	P6	P6-Senior High Classroom	25	720/800(100%)	75 %	19		
10/01	Portable Bldg 10	P10	P10-Senior High Classroom	25	720/800(100%)	75 %	19		
11/01	Portable Bldg 11	P11	P11-Senior High Classroom	25	720/800(100%)	75 %	19		
13/01	Portable Bldg 13	P13	P13-Dining Area	0	720/5000(14.40 %)	75 %			
17/01	Portable Bldg 17	P17	P17-General Science Laboratory HS	25	1518/1516(100%)	75 %	19		
18/01	Portable Bldg 18	P18	P18-General Science Laboratory HS	25	1518/1516(100%)	75 %	19		
19/01	Portable Bldg 19	P19	P19-Senior High Classroom	25	720/800(100%)	75 %	19		
20/01	Portable Bldg 20	P20	P20-Senior High Classroom	25	720/800(100%)	75 %	19		
21/01	Portable Bldg 21	P21	P21-Computer Laboratory	25	720/1195(60.25 %)	75 %	11		
22/01	Portable Bldg 22	P22	P22-Senior High Classroom	25	720/800(100%)	75 %	19		
23/01	Portable Bldg 23	P23	P23-Computer Laboratory	25	720/1195(60.25 %)	75 %	11		
24/01	Portable Bldg 24	P24	P24-Senior High Classroom	25	720/800(100%)	75 %	19		
25/01	Portable Bldg 25	P25	P25-Senior High Classroom	25	720/800(100%)	75 %	19		
26/01	Portable Bldg 26	P26	P26-Senior High Classroom	25	720/800(100%)	75 %	19		

Totals: | **313** | **0** | **0**

041	Canutillo Middle School
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7311 Bosque, Canutillo, Canutillo, TX 79835

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
6-8	636	636

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
6,670sf / 1,334	2,256sf / 314	21,120sf / 1,760

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
85 %	1,082	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
59 %	59 %	48 %	203 %	36 %

041 **Canutillo Middle School**

3

7311 Bosque, Canutillo, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	104	104-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	105	105-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	106	106-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	107	107-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	108	108-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	109	109-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	110	110-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	111	111-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	112	112-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	113	113-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	114	114-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	115	115-Middle/Junior High Classroom	25	729/800(100%)	85 %	21		
01/01	Main Bldg	200	200-Vocal Music Classroom MS	55	672/1500(44.80 %)	85 %	21		
01/01	Main Bldg	202	202-Resource Room ES	0	486/900(54.00 %)	85 %			
01/01	Main Bldg	203	203-Middle/Junior High Classroom	25	780/800(100%)	85 %	21		
01/01	Main Bldg	204	204-Middle/Junior High Classroom	25	780/800(100%)	85 %	21		
01/01	Main Bldg	205	205-Middle/Junior High Classroom	25	900/800(100%)	85 %	21		
01/01	Main Bldg	206	206-Middle/Junior High Classroom	25	960/800(100%)	85 %	21		
01/01	Main Bldg	207	207-Middle/Junior High Classroom	25	780/800(100%)	85 %	21		
01/01	Main Bldg	208	208-Middle/Junior High Classroom	25	960/800(100%)	85 %	21		
01/01	Main Bldg	209	209-Middle/Junior High Classroom	25	780/800(100%)	85 %	21		
01/01	Main Bldg	210	210-Middle/Junior High Classroom	25	960/800(100%)	85 %	21		
01/01	Main Bldg	211	211-Middle/Junior High Classroom	25	750/800(100%)	85 %	21		
01/01	Main Bldg	212	212-Middle/Junior High Classroom	25	900/800(100%)	85 %	21		

041 **Canutillo Middle School**

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7311 Bosque, Canutillo, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	213	213-Middle/Junior High Classroom	25	676/800(84.50 %)	85 %	18		
01/01	Main Bldg	214	214-Middle/Junior High Classroom	25	560/800(70.00 %)	85 %	15		
01/01	Main Bldg	215	215-Middle/Junior High Classroom	25	560/800(70.00 %)	85 %	15		
01/01	Main Bldg	217	217-Middle/Junior High Classroom	25	560/800(70.00 %)	85 %	15		
01/01	Main Bldg	219	219-Computer Laboratory	25	768/300(100%)	85 %	21		
01/01	Main Bldg	220	220-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	221	221-Computer Laboratory	25	768/300(100%)	85 %	21		
01/01	Main Bldg	224	224-Library/Media Center	0	2256/4000(56.40 %)	85 %			
01/01	Main Bldg	226	226-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	308	308-Middle/Junior High Classroom	25	560/800(70.00 %)	85 %	15		
01/01	Main Bldg	310	310-Middle/Junior High Classroom	25	560/800(70.00 %)	85 %	15		
01/01	Main Bldg	311	311-Middle/Junior High Classroom	25	1344/800(100%)	85 %	21		
01/01	Main Bldg	312	312-Computer Laboratory	25	560/300(100%)	85 %	21		
01/01	Main Bldg	316	316-Middle/Junior High Classroom	25	784/800(100%)	85 %	21		
01/01	Main Bldg	400	400-Computer Laboratory	25	784/300(100%)	85 %	21		
01/01	Main Bldg	401	401-Self-Contained Classroom	10	476/800(59.50 %)	85 %	5		
01/01	Main Bldg	402	402-Computer Laboratory	25	896/300(100%)	85 %	21		
01/01	Main Bldg	403	403-Self-Contained Classroom	10	504/800(63.00 %)	85 %	5		
01/01	Main Bldg	404	404-Middle/Junior High Classroom	25	144/800(18.00 %)	85 %	4		
01/01	Main Bldg	405	405-Art Classroom	25	924/1350(68.44 %)	85 %	15		
01/01	Main Bldg	406	406-Middle/Junior High Classroom	25	144/800(18.00 %)	85 %	4		
01/01	Main Bldg	408	408-General Science Laboratory	25	1064/1200(100%)	85 %	21		
01/01	Main Bldg	409	409-Middle/Junior High Classroom	25	672/800(84.00 %)	85 %	18		
01/01	Main Bldg	501	501-Computer Laboratory	25	960/300(100%)	85 %	21		
01/01	Main Bldg	503	503-Computer Laboratory	25	816/300(100%)	85 %	21		
01/01	Main Bldg	504	504-Middle/Junior High Classroom	25	450/800(56.25 %)	85 %	12		

041 **Canutillo Middle School**

3

7311 Bosque, Canutillo, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	505	505-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	507	507-Middle/Junior High Classroom	25	450/800(56.25 %)	85 %	12		
01/01	Main Bldg	604	604-General Science Laboratory	25	930/1200(77.50 %)	85 %	16		
01/01	Main Bldg	606	606-General Science Laboratory	25	930/1200(77.50 %)	85 %	16		
01/01	Main Bldg	608	608-General Science Laboratory	25	930/1200(77.50 %)	85 %	16		
01/01	Main Bldg	610	610-General Science Laboratory	25	930/1200(77.50 %)	85 %	16		
01/01	Main Bldg	Cafe	Cafe-Dining Area	0	6670/5000(100%)	85 %			
05/01	Physical Education	gym 2	gym 2-Gymnasium, Middle School	50	12320/10000(100%)	85 %	43		
05/01	Physical Education	main gym	main gym-Gymnasium, Middle School	50	8800/10000(100%)	85 %	43		

Totals:	1,082	0	0
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042	Alderete Middle School
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4

801 Talbot Road, Canutillo, TX 79835

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
6-8	630	630

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
4,320sf / 864	2,700sf / 425	15,936sf / 1,328

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
85 %	1,167	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
54 %	54 %	73 %	148 %	47 %

042 Alderete Middle School

4

801 Talbot Road, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	100	100-Computer Laboratory	25	616/300(100%)	85 %	21		
01/01	Main Bldg	102	102-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	103	103-General Science Laboratory	25	832/1200(69.33 %)	85 %	15		
01/01	Main Bldg	104	104-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	106	106-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	108	108-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	109	109-Middle/Junior High Classroom	25	832/800(100%)	85 %	21		
01/01	Main Bldg	110	110-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	111	111-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	200	200-Computer Laboratory	25	1056/300(100%)	85 %	21		
01/01	Main Bldg	202	202-Middle/Junior High Classroom	25	744/800(100%)	85 %	21		
01/01	Main Bldg	204	204-Middle/Junior High Classroom	25	744/800(100%)	85 %	21		
01/01	Main Bldg	205	205-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	206	206-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	207	207-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	207	207-Middle/Junior High Classroom	25	832/800(100%)	85 %	21		
01/01	Main Bldg	210	210-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	212	212-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	300	300-Computer Laboratory	25	1056/300(100%)	85 %	21		
01/01	Main Bldg	302	302-Middle/Junior High Classroom	25	/800(0.00 %)	85 %			
01/01	Main Bldg	302	302-Computer Laboratory	25	728/300(100%)	85 %	21		
01/01	Main Bldg	303	303-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	304	304-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	305	305-Middle/Junior High Classroom	25	832/800(100%)	85 %	21		

042 Alderete Middle School

4

801 Talbot Road, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	306	306-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	307	307-PT/OT Laboratory	3	728/725(100%)	85 %	3		
01/01	Main Bldg	308	308-Self-Contained Classroom	10	650/800(81.25 %)	85 %	7		
01/01	Main Bldg	309	309-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	310	310-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	311	311-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	312	312-Self-Contained Classroom	10	728/800(100%)	85 %	9		
01/01	Main Bldg	313	313-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	403	403-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	404	404-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	406	406-PT/OT Laboratory	3	616/725(84.97 %)	85 %	2		
01/01	Main Bldg	407	407-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	408	408-Self-Contained Classroom	10	650/800(81.25 %)	85 %	7		
01/01	Main Bldg	409	409-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	410	410-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
01/01	Main Bldg	411	411-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	412	412-Middle/Junior High Classroom	25	616/800(77.00 %)	85 %	16		
01/01	Main Bldg	413	413-Middle/Junior High Classroom	25	728/800(100%)	85 %	21		
02/01	Science Bldg	Library	Library-Library/Media Center	0	2700/4000(67.50 %)	85 %			
02/01	Science Bldg	S101	S101-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/01	Science Bldg	S102	S102-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/01	Science Bldg	S103	S103-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/01	Science Bldg	S104	S104-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/01	Science Bldg	S105	S105-Middle/Junior High Classroom	25	644/800(80.50 %)	85 %	17		
02/01	Science Bldg	S106	S106-Middle/Junior High Classroom	25	644/800(80.50 %)	85 %	17		

042 Alderete Middle School

4

801 Talbot Road, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
02/02	Science Bldg	Comp Lab	Comp Lab-Computer Laboratory	25	1288/300(100%)	85 %	21		
02/02	Science Bldg	S201	S201-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/02	Science Bldg	S202	S202-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/02	Science Bldg	S203	S203-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/02	Science Bldg	S204	S204-General Science Laboratory	25	1176/1200(100%)	85 %	21		
02/02	Science Bldg	S205	S205-Middle/Junior High Classroom	25	644/800(80.50 %)	85 %	17		
02/02	Science Bldg	S206	S206-Middle/Junior High Classroom	25	644/800(80.50 %)	85 %	17		
03/01	Gymnasium	Band	Band-Band Room	40	1368/2500(54.72 %)	85 %	19		
03/01	Gymnasium	Cafe	Cafe-Dining Area	0	4320/5000(100%)	85 %			
03/01	Gymnasium	Gym	Gym-Gymnasium, Middle School	50	6528/10000(65.28 %)	85 %	28		
04/01	New Gym	110	110-Band Room	40	2160/2500(100%)	85 %	34		
04/01	New Gym	choir	choir-Vocal Music Classroom	30	1440/2250(64.00 %)	85 %	16		
04/01	New Gym	Ensemble	Ensemble-Ensemble	0	289/160(100%)	85 %			
04/01	New Gym	Gym	Gym-Gymnasium, Middle School	50	9408/10000(100%)	85 %	43		
Totals:							1,167	0	0

101	Canutillo Elementary School
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5

651 Canutillo Avenue, Canutillo, TX 79835

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
K-5	680	680

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
5,504sf / 1,101	3,400sf / 633	0sf / 0

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
95 %	812	22	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
84 %	84 %	62 %	107 %	0 %

101 **Canutillo Elementary School**

5

651 Canutillo Avenue, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	101	101-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	102	102-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	103	103-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	104	104-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	105	105-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	106	106-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	107	107-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	108	108-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	109	109-Pre-K Classroom	22	928/1000(100%)	95 %	21		
01/01	Main Bldg	111	111-Computer Laboratory	0	768/1000(76.80 %)	95 %			
01/01	Main Bldg	112	112-Pre-K Classroom	22	754/1000(75.40 %)	95 %	16		
01/01	Main Bldg	113	113-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	114	114-Self-Contained Classroom	10	928/800(100%)	95 %	9		
01/01	Main Bldg	115	115-Science Classroom (Exploratorium)	0	928/900(100%)	95 %			
01/01	Main Bldg	116	116-Self-Contained Classroom	10	928/800(100%)	95 %	9		
01/01	Main Bldg	117	117-Science Classroom (Exploratorium)	0	928/900(100%)	95 %			
01/01	Main Bldg	118	118-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	119	119-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	120	120-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	121	121-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	122	122-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	123	123-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	124	124-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	125	125-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	126	126-Music Classroom	0	1296/950(100%)	95 %			
01/01	Main Bldg	127	127-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

101 **Canutillo Elementary School**

5

651 Canutillo Avenue, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	128	128-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	129	129-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	130	130-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	131	131-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	132	132-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	133	133-PT/OT Laboratory	3	754/725(100%)	95 %	3		
01/01	Main Bldg	134	134-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	135	135-Primary Classroom	22	754/800(100%)	95 %	21	22	
01/01	Main Bldg	136	136-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/01	Main Bldg	201	201-Intermediate Classroom	22	768/900(100%)	95 %	21		
01/01	Main Bldg	202	202-Intermediate Classroom	22	768/900(100%)	95 %	21		
01/01	Main Bldg	203	203-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	204	204-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	205	205-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	206	206-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	Main Bldg	301	301-Intermediate Classroom	22	768/900(100%)	95 %	21		
01/01	Main Bldg	302	302-Intermediate Classroom	22	806/900(100%)	95 %	21		
01/01	Main Bldg	303	303-Intermediate Classroom	22	768/900(100%)	95 %	21		
01/01	Main Bldg	304	304-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/01	Main Bldg	305	305-Intermediate Classroom	22	806/900(100%)	95 %	21		
01/01	Main Bldg	306	306-Intermediate Classroom	22	806/900(100%)	95 %	21		
01/01	Main Bldg	Cafe	Cafe-Dining Area	0	5504/5000(100%)	95 %			
01/01	Main Bldg	Library	Library-Library/Media Center	0	3400/4000(100%)	95 %			

Totals: **812** **22** **0**

102	Deanna Davenport Elementary School
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6

8401 Remington Road, Canutillo, TX 79835

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
K-5	418	418

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
4,320sf / 864	4,900sf / 1,133	0sf / 0

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
95 %	672	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
62 %	62 %	48 %	37 %	0 %

102 **Deanna Davenport Elementary School**

6

8401 Remington Road, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	100	100-Self-Contained Classroom	10	754/800(100%)	95 %	9		
01/01	Main Bldg	101	101-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	102	102-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	103	103-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	104	104-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	105	105-Pre-K Classroom	22	754/1000(75.40 %)	95 %	16		
01/01	Main Bldg	200	200-Computer Laboratory	0	696/1000(69.60 %)	95 %			
01/01	Main Bldg	201	201-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	202	202-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	203	203-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	204	204-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	205	205-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	206	206-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	207	207-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	208	208-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	209	209-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	210	210-Self-Contained Classroom	10	754/800(100%)	95 %	9		
01/01	Main Bldg	211	211-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	212	212-Primary Classroom	22	870/800(100%)	95 %	21		
01/01	Main Bldg	213	213-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	214	214-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	215	215-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	216	216-Multipurpose/P.E.	0	928/1400(66.29 %)	95 %			
01/01	Main Bldg	217	217-Primary Classroom	22	928/800(100%)	95 %	21		
01/01	Main Bldg	218	218-Multipurpose/P.E.	0	928/1400(66.29 %)	95 %			
01/01	Main Bldg	219	219-Music Classroom	0	928/950(100%)	95 %			

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

102 **Deanna Davenport Elementary School**

6

8401 Remington Road, Canutillo, TX 79835

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	300	300-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	301	301-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	302	302-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	303	303-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	304	304-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	305	305-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	306	306-Computer Laboratory	0	725/1000(72.50 %)	95 %			
01/01	Main Bldg	307	307-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	308	308-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	309	309-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	310	310-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	401	401-Intermediate Classroom	22	/900(0.00 %)	95 %			
01/01	Main Bldg	403	403-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	404	404-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	405	405-Intermediate Classroom	22	725/900(80.56 %)	95 %	17		
01/01	Main Bldg	406	406-Science Classroom (Exploratorium)	0	1512/900(100%)	95 %			
01/01	Main Bldg	622	622-Music Classroom	0	900/950(100%)	95 %			
01/01	Main Bldg	Cafeteria	Cafeteria-Dining Area	0	4320/5000(100%)	95 %			
01/01	Main Bldg	Library	Library -Library/Media Center	0	4900/4000(100%)	95 %			

Totals:	672	0	0
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103	Jose Damian Elementary School
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7

6300 Strahan Road, El Paso, TX 79932

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
K-5	663	663

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
4,320sf / 864	4,900sf / 1,133	0sf / 0

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
95 %	755	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
88 %	88 %	77 %	59 %	0 %

103 **Jose Damian Elementary School**

7

6300 Strahan Road, El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	101	101-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	102	102-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	103	103-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	104	104-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	105	105-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	Main Bldg	200	200-Computer Laboratory	0	775/1000(77.50 %)	95 %			
01/01	Main Bldg	201	201-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	202	202-Science Classroom (Exploratorium)	0	1508/900(100%)	95 %			
01/01	Main Bldg	203	203-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	204	204-Science Classroom (Exploratorium)	0	/900(0.00 %)	95 %			
01/01	Main Bldg	205	205-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	206	206-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	207	207-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	208	208-Self-Contained Classroom	10	754/800(100%)	95 %	9		
01/01	Main Bldg	209	209-Resource Room ES	0	754/900(83.78 %)	95 %			
01/01	Main Bldg	210	210-Self-Contained Classroom	10	754/800(100%)	95 %	9		
01/01	Main Bldg	211	211-PT/OT Laboratory	3	754/725(100%)	95 %	3		
01/01	Main Bldg	212	212-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	213	213-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	214	214-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	215	215-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	216	216-Special Vocational Programs/Life Skills	10	928/250(100%)	95 %	9		
01/01	Main Bldg	217	217-Special Vocational Programs/Life Skills	10	928/250(100%)	95 %	9		
01/01	Main Bldg	218	218-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	219	219-Kindergarten Classroom	22	928/880(100%)	95 %	21		
01/01	Main Bldg	300	300-Computer Laboratory	0	775/1000(77.50 %)	95 %			

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

103 **Jose Damian Elementary School**

7

6300 Strahan Road, El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	301	301-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	302	302-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	303	303-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	304	304-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	305	305-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	306	306-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	307	307-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	308	308-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	309	309-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	310	310-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	403	403-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	404	404-Multipurpose/P.E.	0	754/1400(53.86 %)	95 %			
01/01	Main Bldg	405	405-Multipurpose/P.E.	0	754/1400(53.86 %)	95 %			
01/01	Main Bldg	406	406-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	407	407-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	501	501-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	502	502-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	503	503-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	504	504-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	505	505-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	506	506-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	507	507-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	508	508-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	509	509-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	510	510-Intermediate Classroom	22	700/900(77.78 %)	95 %	16		
01/01	Main Bldg	622	622-Music Classroom	0	864/950(100%)	95 %			
01/01	Main Bldg	cafeteria	cafeteria -Dining Area	0	4320/5000(100%)	95 %			

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

103 | Jose Damian Elementary School

7

6300 Strahan Road, El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	Library	Library -Library/Media Center	0	4900/4000(100%)	95 %			

Totals:	755	0	0
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104	Bill Childress Elementary School
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8

7700 Cap Carter Road, Vinton, TX 79821

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
K-5	446	446

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
4,320sf / 864	4,900sf / 1,133	0sf / 0

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
95 %	917	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
49 %	49 %	52 %	39 %	0 %

104 **Bill Childress Elementary School**

8

7700 Cap Carter Road, Vinton, TX 79821

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	100	100-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	101	101-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	102	102-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	103	103-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	104	104-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	105	105-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	106	106-Self-Contained Classroom	10	896/800(100%)	95 %	9		
01/01	Main Bldg	107	107-Self-Contained Classroom	10	896/800(100%)	95 %	9		
01/01	Main Bldg	108	108-PT/OT Laboratory	3	896/725(100%)	95 %	3		
01/01	Main Bldg	109	109-Pre-K Classroom	22	896/1000(100%)	95 %	21		
01/01	Main Bldg	110	110-Kindergarten Classroom	22	896/880(100%)	95 %	21		
01/01	Main Bldg	111	111-Kindergarten Classroom	22	896/880(100%)	95 %	21		
01/01	Main Bldg	112	112-Kindergarten Classroom	22	896/880(100%)	95 %	21		
01/01	Main Bldg	113	113-Kindergarten Classroom	22	896/880(100%)	95 %	21		
01/01	Main Bldg	200	200-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	201	201-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	202	202-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	203	203-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	204	204-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	205	205-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	206	206-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	207	207-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	208	208-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	209	209-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	210	210-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	211	211-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		

104 **Bill Childress Elementary School**

8

7700 Cap Carter Road, Vinton, TX 79821

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	212	212-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	213	213-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	214	214-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	215	215-Computer Laboratory	0	754/1000(75.40 %)	95 %			
01/01	Main Bldg	216	216-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	217	217-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	218	218-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	219	219-Self-Contained Classroom	10	868/800(100%)	95 %	9		
01/01	Main Bldg	220	220-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	221	221-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	222	222-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	223	223-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	224	224-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	225	225-Intermediate Classroom	22	868/900(100%)	95 %	21		
01/01	Main Bldg	300	300-Computer Laboratory	0	725/1000(72.50 %)	95 %			
01/01	Main Bldg	301	301-Self-Contained Classroom	10	754/800(100%)	95 %	9		
01/01	Main Bldg	302	302-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	303	303-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	304	304-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	305	305-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	306	306-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	Main Bldg	307	307-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	308	308-Multipurpose/P.E.	0	754/1400(53.86 %)	95 %			
01/01	Main Bldg	309	309-PT/OT Laboratory	3	754/725(100%)	95 %	3		
01/01	Main Bldg	310	310-Multipurpose/P.E.	0	754/1400(53.86 %)	95 %			
01/01	Main Bldg	403	403-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	404	404-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		

104 | **Bill Childress Elementary School**

8

7700 Cap Carter Road, Vinton, TX 79821

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main Bldg	405	405-Intermediate Classroom	22	754/900(83.78 %)	95 %	18		
01/01	Main Bldg	406	406-Science Classroom (Exploratorium)	0	1073/900(100%)	95 %			
01/01	Main Bldg	622	622-Music Classroom	0	864/950(100%)	95 %			
01/01	Main Bldg	625	625-Intermediate Classroom	22	/900(0.00 %)	95 %			
01/01	Main Bldg	627	627-Intermediate Classroom	22	/900(0.00 %)	95 %			
01/01	Main Bldg	Cafeteria	Cafeteria -Dining Area	0	4320/5000(100%)	95 %			
01/01	Main Bldg	Library	Library -Library/Media Center	0	4900/4000(100%)	95 %			

Totals:	917	0	0
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105	Garcia Elementary School
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9

6550 Westside Drive, El Paso, TX 79932

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
K-5	582	582

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
6,016sf / 1,203	5,148sf / 1,216	0sf / 0

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
95 %	683	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
85 %	85 %	48 %	48 %	0 %

105 **Garcia Elementary School**

9

6550 Westside Drive, El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	main	101	101-Kindergarten Classroom	22	754/880(100%)	95 %	21		
01/01	main	102	102-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	main	103	103-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	main	104	104-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	main	105	105-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	main	106	106-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	main	107	107-Primary Classroom	22	754/800(100%)	95 %	21		
01/01	main	202	202-Kindergarten Classroom	22	675/880(76.70 %)	95 %	16		
01/01	main	203	203-Kindergarten Classroom	22	810/880(100%)	95 %	21		
01/01	main	204	204-Kindergarten Classroom	22	810/880(100%)	95 %	21		
01/01	main	205	205-Kindergarten Classroom	22	810/880(100%)	95 %	21		
01/01	main	206	206-Kindergarten Classroom	22	810/880(100%)	95 %	21		
01/01	main	207	207-Primary Classroom	22	810/800(100%)	95 %	21		
01/01	main	208	208-Self-Contained Classroom	10	810/800(100%)	95 %	9		
01/01	main	209	209-Primary Classroom	22	810/800(100%)	95 %	21		
01/01	main	210	210-Kindergarten Classroom	22	810/880(100%)	95 %	21		
01/01	main	211	211-Primary Classroom	22	810/800(100%)	95 %	21		
01/01	main	212	212-Primary Classroom	22	810/800(100%)	95 %	21		
01/01	main	213	213-Primary Classroom	22	810/800(100%)	95 %	21		
01/01	main	214	214-Primary Classroom	22	810/800(100%)	95 %	21		
01/01	main	301	301-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	302	302-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	303	303-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	304	304-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	305	305-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	306	306-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		

School Capacity and Utilization Analysis

Canutillo ISD Facility Condition Assessment

105 **Garcia Elementary School**

9

6550 Westside Drive, El Paso, TX 79932

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	main	307	307-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	308	308-Science Classroom (Exploratorium)	0	756/900(84.00 %)	95 %			
01/01	main	309	309-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	310	310-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	311	311-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	312	312-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	401	401-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	402	402-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	403	403-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	404	404-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	405	405-Intermediate Classroom	22	756/900(84.00 %)	95 %	18		
01/01	main	cafe	cafe-Dining Area	0	6016/5000(100%)	95 %			
01/01	main	computer lab	computer lab-Computer Laboratory	0	988/1000(100%)	95 %			
01/01	main	library	library -Library/Media Center	0	5148/4000(100%)	95 %			
01/01	main	music	music-Music Classroom	0	1008/950(100%)	95 %			

Totals: **683** **0** **0**

106	Reyes Elementary School
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10

7440 Northern Pass, El Paso, TX 79911

School Summary

Enrollment

A	B	C
Grades Served	Enrollment Current (2015)	Enrollment Projected (2020)
K-5	500	500

Core Capacity

D	E	F
Cafeteria @ 3 Servings, 15sf / Student	Library per TEA formula	Gym @ 10sf/Student P-4, 12sf/Student 5-12
7,420sf / 1,484	4,712sf / 1,071	4,104sf / 410

Classroom Capacity

G	H	J	K
Scheduling Factor (ES=95%, Int/MS=85%, HS=75%)	Permanent Classroom Capacity	Potential Recapture Capacity, (Repurposed classrooms not incl in H)	Temporary Classroom Capacity
95 %	553	0	0

Utilization

L = B / H	M = C / H	N = C / D	O = C / E	P = C / F
Classroom Utilization, 2015	Classroom Utilization, 2020	Cafeteria Utilization	Library Utilization	Gymnasium Utilization
90 %	90 %	34 %	47 %	122 %

106 **Reyes Elementary School**

10

7440 Northern Pass, El Paso, TX 79911

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/01	Main	Cafeteria	Cafeteria -Dining Area	0	7420/5000(100%)	95 %			
01/01	Main	L108	L108-Intermediate Classroom	22	864/900(100%)	95 %	21		
01/01	Main	L109	L109-Intermediate Classroom	22	864/900(100%)	95 %	21		
01/01	Main	L110	L110-Intermediate Classroom	22	1380/900(100%)	95 %	21		
01/01	Main	L120	L120-Music Classroom	0	1116/950(100%)	95 %			
01/01	Main	L123	L123-Science Classroom (Exploratorium)	0	1428/900(100%)	95 %			
01/01	Main	L140	L140-Gymnasium, Elementary	0	4104/5800(70.76 %)	95 %			
01/02	Main	121	121-Kindergarten Classroom	22	868/880(100%)	95 %	21		
01/02	Main	122	122-Primary Classroom	22	868/800(100%)	95 %	21		
01/02	Main	123	123-Primary Classroom	22	868/800(100%)	95 %	21		
01/02	Main	124	124-Primary Classroom	22	868/800(100%)	95 %	21		
01/02	Main	125	125-Kindergarten Classroom	22	868/880(100%)	95 %	21		
01/02	Main	126	126-Kindergarten Classroom	22	868/880(100%)	95 %	21		
01/02	Main	127	127-Kindergarten Classroom	22	868/880(100%)	95 %	21		
01/02	Main	128	128-Kindergarten Classroom	22	868/880(100%)	95 %	21		
01/02	Main	129	129-Pre-K Classroom	22	868/1000(100%)	95 %	21		
01/02	Main	130	130-Pre-K Classroom	22	868/1000(100%)	95 %	21		
01/02	Main	138	138-Computer Laboratory	0	1216/1000(100%)	95 %			
01/02	Main	140	140-Library/Media Center	0	4712/4000(100%)	95 %			
01/02	Main	147	147-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/02	Main	149	149-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/02	Main	150	150-Intermediate Classroom	22	768/900(100%)	95 %	21		
01/02	Main	151	151-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/02	Main	152	152-Intermediate Classroom	22	768/900(100%)	95 %	21		
01/02	Main	153	153-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/02	Main	154	154-Intermediate Classroom	22	816/900(100%)	95 %	21		

106 **Reyes Elementary School**

10

7440 Northern Pass, El Paso, TX 79911

Room Capacity Summary

Facility Inventory						Classroom Capacity			
A	B	C	D	E	F	G	H=ExFxG	I	J
Bldg# / Floor	Bldg Name	Room #	Room Name	Standard Student Stations	Room Area, Actual / Std / Adjustment (* Area Adj < 85%)	Scheduling Factor (ES=95%, Int/MS=85%, HS=95%)	Permanent Classroom Capacity	Permanent Classroom Capacity, Recapturable	Temporary Classroom Capacity
01/02	Main	155	155-Intermediate Classroom	22	1426/900(100%)	95 %	21		
01/02	Main	157	157-Primary Classroom	22	832/800(100%)	95 %	21		
01/02	Main	159	159-Intermediate Classroom	22	832/900(100%)	95 %	21		
01/02	Main	160	160-Primary Classroom	22	1656/800(100%)	95 %	21		
01/02	Main	161	161-Primary Classroom	22	832/800(100%)	95 %	21		
01/02	Main	162	162-Special Education Resource Room	0	1656/120(100%)	95 %			
01/02	Main	163	163-Primary Classroom	22	832/800(100%)	95 %	21		
01/02	Main	164	164-Self-Contained Classroom	10	1054/800(100%)	95 %	9		

Totals: **553** **0** **0**